



First 5 California Annual Report

2022-2023



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Background and Purpose

First 5 Plumas County Children and Families Commission is required to submit an annual report to First 5 California to provide a summary of county Commission revenues, expenditures, and population served as required by the California Children and Families Act (Health and Safety Code, Sections 130100–130155). The First 5 California Annual Report (AR) contains three sections:

AR-1: County Revenue and Expenditure Summary

The County Revenue and Expenditure Summary form (AR-1) captures First 5 county commission fiscal data showing the relationship between financial resources and services. The fiscal data must be consistent with Generally Accepted Accounting Principles (GAAP) and each commission's audited financial statements.

The following outlines the requirements for completing the AR-1:

- The revenue Detail section must include total revenue from tobacco tax, First 5 California funds, other public funds (federal, state, local), and additional revenue from sources such as services, grants, and donations. County commissions receiving Small Population County Funding Augmentation (SPCFA) must report these funds as revenue but are no longer required to include additional SPCFA detail when reporting expenditures.
- County commissions must specify the total expenditures and people served (children, primary caregivers, providers) by result area with additional breakout by Service Category and Grantee Type. To the extent possible, counts of children, primary caregivers, and providers should be unduplicated at the level of the Grantee Type.

AR-2: County Service Demographic Worksheet

The purpose of the County Demographic Worksheet (AR-2) is to capture demographic information about the populations served by each First 5 commission at the county level.

The following outlines the requirements for completing the AR-2:

- Provision of unduplicated counts of populations served within the county including breakdowns by population category, race/ethnicity, and primary language spoken in the home.
- To the extent possible, counts of persons served should be unduplicated for AR-2. Commissions should aggregate number of persons served across Results/Services/Grantee Types reported in AR-1 to complete the Demographic Worksheet. Because duplicated counts are allowed in the AR-1, the total number of persons for demographic data reported in the AR-2 should be the same or less than the number of persons reported in the AR-1.

AR-3: County Evaluation Summary and Highlights

This section provides a standardized format for each county commission to submit information about evaluation activities completed and findings reported in its Annual Evaluation Report or other evaluations conducted during the fiscal year focusing on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. County highlights describing accomplishments during the fiscal year also are reported and will be published in F5CA's Annual Report

The following outlines the requirements for completing the AR-3:

- Evaluation Activities Completed: Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year.
- County Highlights: Provide two or three highlights or accomplishments that occurred during the fiscal year.

All completed data submission forms are due to First 5 California by 11:59 pm on October 31, 2023. The following pages contain information that is necessary for submission to First 5 California as an element of the Annual Reporting process. Only information that is gathered as a component of evaluation efforts are provided in this document. Guidelines for the annual report process can be found here:

https://www.cfc.ca.gov/pdf/partners/data_systems/ar/Annual_Report_Guidelines_FY_2022-23.pdf

AR1: Family First

Result Area Type:	Improved Family Functioning	Expenditures:	\$85,326
Service Category:	Intensive Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	County Health & Human Services		
Program Model:	Other: Five Protective Factors		
Age	Total		
Children Less Than 3 years old	40		
Children from 3 rd to 6 th Birthday	10		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	46		
Providers	-		
Total Population Served	96		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	3	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	4	4	-
Native Hawaiian or Other Pacific Islander	1	-	-
White	30	32	-
Two or More Races	13	7	-
Other (Specify)	-	-	-
Unknown	1	-	-
Total	50	46	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	47	45	-
Spanish	2	1	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	1	-	-
Total	50	46	-

Categories for Improved Family Functioning:

General Family Support • Intensive Family Support • Family Literacy Book Programs

AR1: Roundhouse Council

Result Area Type:	Improved Family Functioning	Expenditures:	\$30,000
Service Category:	Intensive Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	CBO/Non-Profit		
Program Model:	Other: Five Protective Factors		
Age	Total		
Children Less Than 3 years old	4		
Children from 3 rd to 6 th Birthday	5		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	10		
Providers	-		
Total Population Served	19		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	5	8	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	1	-
Native Hawaiian or Other Pacific Islander	1	-	-
White	1	-	-
Two or More Races	1	-	-
Other (Specify)	-	-	-
Unknown	1	1	-
Total	9	10	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	9	8	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	1	-
Unknown	-	1	-
Total	9	10	-

*There was one child served in which we have no date of birth and cannot confirm that they are either a qualifying age or another family member and therefore these five children are excluded from these totals.

Categories for Improved Family Functioning:

General Family Support • Intensive Family Support • Family Literacy Book Programs

AR1: First 5 Early Childhood Development Specialist

Result Area Type:	Improved Family Functioning	Expenditures:	\$40,000
Service Category:	Intensive Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	First 5 County Commission		
Program Model:	Other: Five Protective Factors		
Age	Total		
Children Less Than 3 years old	12		
Children from 3 rd to 6 th Birthday	10		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	21		
Providers	-		
Total Population Served	43		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	1	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	2	3	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	10	10	-
Two or More Races	5	6	-
Other (Specify)	1	-	-
Unknown	3	1	-
Total	22	21	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	19	21	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	3	-	-
Total	22	21	-

Categories for Improved Family Functioning:

General Family Support • Intensive Family Support • Family Literacy Book Programs

AR1: New Parent Kits

Result Area Type:	Improved Family Functioning	Expenditures:	0
Service Category:	General Family Support	Revenue Source:	0
Grantee Type:	County Health & Human Services		
Program Model:	Other: New Parent Kit Distribution		
Age	Total		
Children Less Than 3 years old	-		
Children from 3 rd to 6 th Birthday	-		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	10		
Providers	-		
Total Population Served	10		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	-	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	-	10	-
Total	-	10	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	-	-	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	10	-
Total	-	10	-

Categories for Improved Family Functioning:

General Family Support • Intensive Family Support • Family Literacy Book Programs

AR1: ECE IMPACT Sites

Result Area Type:	Improved Child Development	Expenditures:	\$110,000
Service Category:	Quality Early Learning Supports	Revenue Source:	IMPACT, QCC, CSPP
Grantee Type:	Child Care Centers/Family Child Care		
Program Model:	Other: Business Supports		
Age	Total		
Children Less Than 3 years old	78		
Children from 3 rd to 6 th Birthday	160		
Children Age Unknown (birth – 6 th Birthday)	850		
Primary Caregivers/Other Family Members	-		
Providers	69		
Total Population Served	1157		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	9	-	-
Asian	4	-	-
Black/African American	7	-	-
Hispanic/Latino	36	-	-
Native Hawaiian or Other Pacific Islander	3	-	-
White	181	-	-
Two or More Races	22	-	-
Other (Specify)	-	-	-
Unknown	826	-	69
Total	1088	-	69
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	170	-	68
Spanish	10	-	1
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Japanese)	1	-	-
Unknown	907	-	-
Total	1088	-	69

Categories for Improved Child Development:

Quality Early Learning Support • Early Learning Program Direct Costs

AR1: Early Intervention

Result Area Type:	Improved Child Health	Expenditures:	\$20,000
Service Category:	Early Intervention	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	County Office of Education/School District		
Program Model:	Other: Early Intervention Supports		
Age	Total		
Children Less Than 3 years old	5		
Children from 3 rd to 6 th Birthday	7		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	12		
Providers	-		
Total Population Served	-		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	2	1	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	8	10	-
Two or More Races	1	1	-
Other (Specify)	-	-	-
Unknown	1	-	-
Total	12	12	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	11	12	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	1	-	-
Total	12	12	-

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Improved Systems of Care

Result Area Type:	Improved Systems of Care	Expenditures:	\$14,050
Service Category:	Systems Building	Revenue Source:	
Grantee Type:	First 5 County Commission		
Program Model:			

AR2: Total Number of Individuals Served

Age		Total	
Children Less Than 3 years old		139	
Children from 3 rd to 6 th Birthday		192	
Children Age Unknown (birth – 6 th Birthday)		850	
Primary Caregivers/Other Family Members		89	
Providers		69	
Total Population Served		1,339	
Race/Ethnicity	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	16	12	-
Asian	4	-	-
Black/African American	7	-	-
Hispanic/Latino	44	9	-
Native Hawaiian or Other Pacific Islander	5	-	-
White	230	52	-
Two or More Races	42	14	-
Other (Specify)	1	-	-
Unknown	832	2	69
Total	1,181	89	69
Primary Language	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
English	256	86	68
Spanish	12	1	1
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Japanese)	1	1	-
Unknown	912	1	-
Total	1,181	89	69
Degree of Duplication (0-100%)		40%	
Confidence in Data:	<input type="checkbox"/> Not Sure <input checked="" type="checkbox"/> Somewhat Confident <input type="checkbox"/> Moderately Confident <input type="checkbox"/> Very Confident		
Additional Details:	The County has a data system to collect and report on unduplicated counts of children and families served through its primary investment of Home Visiting. It does not require that level of data management to include New Parent Kits. Additionally, there is no way to know if children that benefited from the IMPACT quality improvement efforts are also served through other direct service programming. Given that, we believe that actual unduplicated counts are within the 40% margin of the figures on the AR-2, meaning the actual unduplicated counts may be higher or lower.		

AR3: Evaluation Summary

Evaluation Activities Completed

Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year. If findings are published, provide the citation and web link (if available online). These activities should focus on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. Include evaluations of prior year programs conducted during the current fiscal year. (4,000 characters maximum)

Evaluation Activities Completed

In 2022-23, First 5 Plumas County worked to complete the following evaluation efforts:

- Home visitors collected data and Public Health data manager entered data into database for reporting purposes.
- First 5 Plumas developed a database user manual for the new database and transferred administration from the database developer and consultant to First 5 Plumas.
- Developed both mid-term and annual evaluation reports that included information on home visiting, group supports, and systems building activities.
- Completed First 5 California Annual Reporting Requirements.

Evaluation Finding Reported

First 5 Plumas works closely with county agencies and community-based partners, leveraging local resources to increase the value of its investments. Primary investments of the Commission are **home visiting** services which includes **group supports**, and support for a **county-wide network** of family service providers. Highlights of evaluation findings are provided below.

A total of 69 families were provided with home visiting services between July 1, 2022, and June 30, 2023. A total of 708 home visits took place of which a total of 3,825 services were provided. The top services provided to families included parent support, listening and guidance, and child development activities. In addition, 49 children received a developmental screening and 16 children received integrated service delivery, meaning they were served by more than one home visiting program.

A total of 42 children and 42 adult parents and caregivers, including 20 grandparent and kinship care providers were provided with 370 service contacts during groups support activities. To better engage families and respond to their needs, First 5 Plumas has implemented playgroups, infant massages classes, and is developing a Fatherhood Engagement program in 23-24. First 5 Plumas collaborated in order to fully fund Imagination Library, collaborated with the local planning council to make an ASQ video and to support UPK, worked with Plumas STARS to distribute bi-lingual books and ASQ activity bags, and coordinated with the library to have ASQ Kits available in four communities.

First 5 Plumas Systems Improvement work included making progress on a number of its priorities despite having developed a system has not been well utilized. The First 5 Plumas website was redesigned to incorporate Help Me Grow and to anticipate the Plumas County launch of the 211 system. Help Me Grow was initiated in the spring of 2023 in order to adopt a framework and to expand the use of developmental screening, as a way to increase early identification and intervention, improve family and community engagement, improve health care provider engagement, and to ultimately develop a resource network to address the community identified gaps in services and use data to identify systems inequity and remedy these.

Policy Impact of Evaluation Results

The Commission will consider the following evaluation recommendations to strengthen efforts and outcomes in the future.

Home Visiting Programs

- Develop a shared understanding of home visiting programs' target populations, service standards, and data collection expectations.
- Ensure that the evaluation framework appropriately targets the most important outcomes for families being served and establish a data collection plan that will ensure results are being measured.
- Explore providing short-term services, less than 4 home visits, based on family needs.

Systems Improvement

- The Plumas County Children & Families Commission, Mid-Year and Year Evaluation identified three areas of systems inequity and under-representation and First 5 Plumas is working to improve father engagement, outreach and engagement with the Spanish-speaking community, and expansion of services in the Chester area.

In support of the AR-3 evaluation summary and highlights, county commissions must provide annual reports or evaluation reports in Adobe Acrobat (pdf) format to statutorydocuments@ccfc.ca.gov.

AR3: County Highlights

Describe two or three highlights or accomplishments during the fiscal year. Examples may include efforts to address family resilience, health and development, quality early learning, sustainability and scale, or handling a community crisis. (2000 character maximum)

Primary investments of the Commission are **home visiting** services which includes **group supports**, and support for a **county-wide network** of family service providers. Highlights of evaluation findings are provided below.

A total of 69 families were provided with home visiting services between July 1, 2022, and June 30, 2023. A total of 708 home visits took place of which a total of 3,825 services provided. The top services provided to families included parent support, listening and guidance, and child development activities. In addition, 49 children received developmental screenings and 16 children received integrated service delivery, meaning they were served by more than one home visiting program.

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(Note: Your narrative will be published in the First 5 California Annual Report. Please use a professional writing style within the length limit).