



First 5 California Annual Report

2024-2025



FIRST 5
P L U M A S

Plumas County Children and Families Commission

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Background and Purpose

First 5 Plumas County Children and Families Commission is required to submit an annual report to First 5 California to provide a summary of county Commission revenues, expenditures, and population served as required by the California Children and Families Act (Health and Safety Code, Sections 130100–130155). The First 5 California Annual Report (AR) contains three sections:

AR-1: County Revenue and Expenditure Summary

The County Revenue and Expenditure Summary form (AR-1) captures First 5 county commission fiscal data showing the relationship between financial resources and services. The fiscal data must be consistent with Generally Accepted Accounting Principles (GAAP) and each commission's audited financial statements.

The following outlines the requirements for completing the AR-1:

- The revenue Detail section must include total revenue from tobacco tax, First 5 California funds, other public funds (federal, state, local), and additional revenue from sources such as services, grants, and donations. County commissions receiving Small Population County Funding Augmentation (SPCFA) must report these funds as revenue.
- County commissions must specify the total expenditures and people served (children, primary caregivers, providers) by result area with additional breakout by Service Category and Grantee Type. To the extent possible, counts of children, primary caregivers, and providers should be unduplicated at the level of the Grantee Type.

AR-2: County Service Demographic Worksheet

The purpose of the County Demographic Worksheet (AR-2) is to capture demographic information about the populations served by each First 5 commission at the county level.

The following outlines the requirements for completing the AR-2:

- Provision of unduplicated counts of populations served within the county including breakdowns by population category, race/ethnicity, and primary language spoken in the home.
- To the extent possible, counts of persons served should be unduplicated for AR-2. Commissions should aggregate number of persons served across Results/Services/Grantee Types reported in AR-1 to complete the Demographic Worksheet. Because duplicated counts are allowed in the AR-1, the total number of persons for demographic data reported in the AR-2 should be the same or less than the number of persons reported in the AR-1.

AR-3: County Evaluation Summary and Highlights

This section provides a standardized format for each county commission to submit information about evaluation activities completed and findings reported in its Annual Evaluation Report or other evaluations conducted during the fiscal year focusing on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. County highlights describing accomplishments during the fiscal year also are reported and will be published in F5CA's Annual Report.

The following outlines the requirements for completing the AR-3:

- Evaluation Activities Completed: Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year.
- County Highlights: Provide two or three highlights or accomplishments that occurred during the fiscal year.
- Small Population County Funding Augmentation (SPCFA) Performance Report: Summary of SPCFA-specific program accomplishments, lessons learned, challenges, strategies used to overcome those challenges, and use of resources to inform future funding opportunities and allocations.

All completed data submission forms are due to First 5 California by 11:59 pm on October 31, 2025. The following pages contain information that is necessary for submission to First 5 California as an element of the Annual Reporting process.

Guidelines for the annual report process can be found here:

https://www.cafc.ca.gov/pdf/partners/data_systems/ar/Annual%20Report%20Guidelines%20FY%202024-25.pdf

AR1: Family First

Result Area Type:	Improved Family Functioning	Expenditures:	\$86,241
Service Category:	Intensive Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	County Health & Human Services (Family First)		
Program Model:	Other: Five Protective Factors		
Age		Total	
Children Age Birth to 6 th Birthday		35	
Children Age Unknown (birth – 6 th Birthday)		-	
Primary Caregivers/Other Family Members		37	
Providers		-	
Total Population Served		72	
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	3	
Asian	-		-
Black/African American	1	1	-
Hispanic/Latino	6	9	-
Native Hawaiian or Other Pacific Islander	2	5	-
White	19	22	-
Two or More Races	2	1	-
Other (Specify)	2	6	-
Unknown	2	1	-
Total	35	37	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	31	34	
Spanish	2	3	-
Cantonese	-		-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	2	-	-
Total	35	37	-

AR1: Roundhouse Council

Result Area Type:	Improved Family Functioning	Expenditures:	\$28,100
Service Category:	Intensive Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	CBO/Non-Profit (Roundhouse Council)		
Program Model:	Other: Five Protective Factors		
Age	Total		
Children Age Birth to 6th Birthday	2		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	6		
Providers	-		
Total Population Served	12		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	6	5	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	-	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	-	1	-
Total	6	6	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	6	5	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	1	-
Total	6	6	-

AR1: First 5 Family Services Navigator

Result Area Type:	Improved Family Functioning	Expenditures:	\$36,540
Service Category:	General Family Support	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	First 5 County Commission		
Program Model:	Other: Five Protective Factors, Playgroups		
Age		Total	
Children Age Birth to 6th Birthday		-	
Children Age Unknown (birth – 6 th Birthday)		48	
Primary Caregivers/Other Family Members		27	
Providers		-	
Total Population Served		75	
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	-	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	48	27	-
Total	48	27	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	48	26	-
Spanish	-	1	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	48	27	-

AR1: Imagination Library

Result Area Type:	Improved Family Functioning	Expenditures:	\$3,970
Service Category:	Family Literacy and Book Programs	Revenue Source:	Prop 10
Grantee Type:	First 5 County Commission		
Program Model:	Imagination Library		
Age	Total		
Children Age Birth to 6th Birthday	360		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	360		
Providers	-		
Total Population Served	720		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	-	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	360	360	-
Total	360	360	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	355	355	-
Spanish	5	5	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	360	360	-

AR1: ECE IMPACT Sites - Plumas STARS

Result Area Type:	Improved Child Development	Expenditures:	\$112,856
Service Category:	Quality Early Learning and Care Supports	Revenue Source:	IMPACT, QCC
Grantee Type:	CBO/Non-Profit: Plumas Rural Services		
Program Model:	Quality Counts California		
Age		Total	
Children Less Than 3 years old		102	
Children from 3 rd to 6 th Birthday		154	
Children Age Unknown (birth – 6 th Birthday)		668	
Primary Caregivers/Other Family Members		-	
Providers		61	
Total Population Served		985	
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	7	-	-
Asian	2	-	-
Black/African American	8	-	-
Hispanic/Latino	24	-	-
Native Hawaiian or Other Pacific Islander		-	-
White	181	-	-
Two or More Races	14	-	-
Other (Specify)	-	-	-
Unknown	688	-	61
Total	924	-	61
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	145	-	55
Spanish	6	-	6
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (ASL)	2	-	-
Unknown	771	-	-
Total	924	-	61

AR1: PCOE Workforce Pathways

Result Area Type:	Improved Child Development	Expenditures:	\$25,830
Service Category:	Quality Early Learning and Care Supports	Revenue Source:	WFP
Grantee Type:	County Office of Education/School District		
Program Model:	Quality Counts California		
Age		Total	
Children Less Than 3 years old			
Children from 3 rd to 6 th Birthday			
Children Age Unknown (birth – 6 th Birthday)			
Primary Caregivers/Other Family Members		-	
Providers		6	
Total Population Served		6	
Race/Ethnicity	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	-	-	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	-	-	6
Total	-	-	6
Primary Language	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
English	-	-	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (ASL)	-	-	-
Unknown	-	-	6
Total	-	-	6

AR1: Early Intervention

Result Area Type:	Improved Child Health	Expenditures:	\$20,000
Service Category:	Early Intervention	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	County Office of Education/School District		
Program Model:	Other: Early Intervention Supports		
Age	Total		
Children Less Than 3 years old	22		
Children from 3 rd to 6 th Birthday			
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	22		
Providers	-		
Total Population Served	-		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	-	-	-
Black/African American	-	-	-
Hispanic/Latino	3	2	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	1	2	-
Two or More Races	-	-	-
Other (Specify)	-	-	-
Unknown	18	-	-
Total	22	22	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	4	4	-
Spanish	-	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	18	18	-
Total	22	22	-

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Improved Systems of Care

Result Area Type:	Improved Systems of Care	Expenditures:	\$39,674
Service Category:	Systems Building	Revenue Source:	HV-RTA, Prop 10
Grantee Type:	First 5 County Commission		
Program Model:	Systems Improvements, Early Intervention, Operations		

AR1: Improved Systems of Care

Result Area Type:	Improved Systems of Care	Expenditures:	\$68,557
Service Category:	Systems Building	Revenue Source:	Prop 10 - SPCFA
Grantee Type:	First 5 County Commission		
Program Model:	Help Me Grow		

Who was the primary target population for these efforts?

First 5 Plumas has partnered with its funded home visiting programs and other organizations that serve children and families throughout Plumas County to establish Help Me Grow. This collaboration is leading efforts to implement Help Me Grow as a means to strengthen home visiting systems with improved resource and referral.

What were the type of services provided?

The collaborative effort ensures that support systems are responsive to community needs, collaborate to improve access and work in partnership with families to improve outcomes. First 5 Plumas conducted a parent survey, focus groups, and community needs assessment. This information was used to identify opportunities for better partnerships and improve services for families and young children in Plumas County including convening an Inclusive Early Education Workgroup, hosting service provider and parent trainings, expanded supports to home visiting, and implemented Help Me Grow.

What was the community impact of the service?

First 5 Plumas established improved access to a system of referrals and a supportive navigational approach to serving families. Plumas County home visitation programs are effective in providing culturally responsive programming to the families being served. The streamlined intake and referral process includes integration with 211. Community education and outreach is being done to increase referrals from community-based organizations, health care professionals, and child care providers. Parent opportunities and outreach have been created to ensure families feel comfortable accessing services and increase peer-to-peer referrals; parents have been engaged in opportunities to provide feedback on services in order to tailor home visiting programming to the specific needs of the population in our small, rural county. The goal is for families will be aware of local services including programs funded by First 5, and will know how to access resources to meet their needs and families will be supported to build on their protective factors including positive social connections and knowledge of child development.

*The First 5 CA AR reporting system only calls for fiscal information as well as the service category, grantee type and program model. In the event that more information is requested at a later date regarding systems change efforts, the narrative above is being offered.

AR2: Total Number of Individuals Served

Age		Total	
Children Less Than 3 years old		168	
Children from 3 rd to 6 th Birthday		186	
Children Age Unknown (birth – 6 th Birthday)		1,071	
Primary Caregivers/Other Family Members		466	
Providers		67	
Total Population Served		1,958	
Race/Ethnicity	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	14	8	-
Asian	2	1	-
Black/African American	9	1	-
Hispanic/Latino	33	11	-
Native Hawaiian or Other Pacific Islander	2	-	-
White	201	24	-
Two or More Races	16	1	-
Other (Specify)	-	-	-
Unknown	1,148	415	67
Total	1,425	466	67
Primary Language	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
English	589	300	-
Spanish	11	11	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (ASL)	-	-	-
Unknown	1,108	-	59
Total	1,715	304	59
Degree of Duplication (0-100%)		50%	
Confidence in Data:	☐ Not Sure ☒ Somewhat Confident ☐ Moderately Confident ☐ Very Confident		
Additional Details:	The County has a system to report on unduplicated counts of children and families served through its home visiting programs. It does not require that level of data management for its other investments. Additionally, there is no way to know if children that benefited from the IMPACT quality improvement efforts are also served through another direct service programming. Given that, we believe that actual unduplicated counts are within the 50% margin of the figures on the AR-2.		

AR3: Evaluation Summary

Evaluation Activities Completed

Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year. If findings are published, provide the citation and web link (if available online). These activities should focus on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. Include evaluations of prior year programs conducted during the current fiscal year. (4,000 characters maximum)

Evaluation Activities Completed

In 2024-25, First 5 Plumas County worked to complete the following evaluation efforts: Home visitors collected data and Public Health data manager entered data into database for reporting purposes; Quarterly meetings with programs to identify shared clients and offer an opportunity to provide feedback about data collection and gaps; First 5 Plumas developed both mid-term and annual evaluation reports that included information on home visiting, group supports, and systems building activities. Conducted a strategic planning process. Completed First 5 California Annual Reporting Requirements.

Evaluation Findings Reported: First 5 Plumas works closely with county agencies and community-based partners, leveraging local resources to increase the value of its investments. Primary investments of the Commission are home visiting services which include group supports, and support for a county-wide family services navigation.

Highlights of evaluation findings: Between July 1, 2024, and June 30, 2025, a total of 42 families were provided with home visiting services, 263 home visits took place, and a total of 1,958 services were provided. 48 developmental screenings were completed. Early Intervention provided 22 families with assessments, and 14 eligible children with 186 early intervention services. First 5 Plumas provided a total of 48 children and 27 adult parents and caregivers with 336 service contacts during groups support activities including playgroups and breastfeeding groups in Quincy, Portola, and Chester. Additionally, Roundhouse Council provided 163 service contacts, serving 6 native children and their families. First 5 Plumas' Imagination Library enrollments increased to 360, with 3453 books provided to Plumas County children in 2024-25. 7763 books have been provided to 469 children since the program started in 2020.

The First 5 Plumas, Inclusive Early Education Workgroup met monthly, collaborated with 14 organizations and 29 participants, to develop the Inclusive Early Education Action Plan. Accomplishments include improvements to intake and referrals including increasing referrals, Child Find assessments, collaboration on advocacy documents, and updates to partner website content developed by First 5 Plumas. Help Me Grow Referrals: Family Service Coordinator provided parent coaching and resources to 28 families with 416 text messages and 158 personal check-ins, 4 close-looped referrals, and 18 low incident home visits, with 129 resources provided.

Policy Impact of Evaluation Results: Development of low- incident services, meaning less than 4 home visits, based on family needs, improve coordination of groups support offerings by home visiting programs, improve outreach efforts to ensure families who need services can access them. The Commission should continue to focus on developmental screenings and child find activities, systems improvements that increase referrals and access to services including health and dental, expand services that ensure all children in Plumas County receive the supports they need.

In support of the AR-3 evaluation summary and highlights, county commissions must provide annual reports or evaluation reports in Adobe Acrobat (pdf) format to statutorydocuments@ccfc.ca.gov.

AR3: County Highlights

Describe two or three highlights or accomplishments during the fiscal year. Examples may include efforts to address family resilience, health and development, quality early learning, sustainability and scale, or handling a community crisis. (2000 character maximum)

First 5 Plumas' mission is to cultivate safe, nurturing, healthy environments for children, prenatal to age 5, and their families through inclusive and accessible services and support. First 5 Plumas supports home visiting programs that provide regular, voluntary home visits to expectant and new parents and offer guidance, risk assessment, and referrals to other services offered in the community.

While home visits are the primary investments of the First 5 Plumas Commission in 2024-25, we also provide direct services that support home visits including group supports and county-wide family service navigation.

Highlights for 2024-25 include: A total of 64 families were provided with home visiting services with a total of 449 home visits. 48 children and 27 parent/caregivers were provided with 336 playgroup and breastfeeding group direct service contacts in Chester, Portola, and Quincy. Additionally, Roundhouse Council provided playgroups several times a week in Greenville with 163 service contacts, serving 6 native children and their families. In 2024-25, there were 3453 Imagination Library books provided to 360 children in Plumas County.

One collaboration that was particularly effective was the Inclusive Early Education Workgroup, which meets monthly and collaborated with 14 organizations and 29 participants, to develop the Inclusive Early Education Action Plan. This plan is a response to gaps in services and significant deficiencies found in the Early Intervention referral and intake system and a lack of Early Inclusion coordination. The group has already implemented many of the improvements outlined in the plan. First 5 Plumas Systems Improvement work also included collaborating with county partners to improve oral health access, child abuse prevention activities, parent education, and Help Me Grow Plumas.

AR3: SPCFA Performance Report

Small Population County Funding Augmentation (SPCFA) counties are required to submit an Annual Performance Report (APR) as part of the SPCFA grant reporting requirements. The purpose of the APR is to provide First 5 California (F5CA) with a summary of SPCFA-specific program accomplishments, lessons learned, challenges, strategies used to overcome those challenges, and use of resources to inform future funding opportunities and allocations.

Please reflect upon your county's experiences implementing SPCFA this FY as you respond to the questions in this APR.

Please summarize SPCFA-specific program accomplishments this FY.

A total of 42 families were provided with home visiting services between July 1, 2024, and June 30, 2025. 263 home visits took place, 506 service contacts, and a total of 1,958 service types were provided with parenting support and child development being the most common service types. 48 developmental screenings were completed. Early Intervention provided 22 families with assessments, and 14 eligible children with 186 early intervention services.

First 5 Plumas provided a total of 48 children and 27 adult parents and caregivers with 336 service contacts during group support activities including playgroups and breastfeeding groups in Quincy, Portola, and Chester. Additionally, Roundhouse Council provided 163 service contacts, serving 6 native children and their families. 151 referrals to other community services with the most referrals going to First 5 Plumas home visiting supports (e.g. playgroups, fatherhood group, parent conference), library programs, the local pools, and summer programs. Strengthening Families Protective Factors surveys noted impact include improved relationships, confidence in parenting, and knowing where to seek help.

There was a 22% increase in Medi-Cal insured children. Upon intake, 50% of children had 0 visits or there was no answer. In follow up data, 100% of children had at least two well-child visits in the last year. 50% of children had dental insurance based on intake (4 families did not answer), but 100% of parents indicated that they have insurance for their child on the follow up data. 88% of children did not have a dental home upon intake, or parents answered that they did not know if they had a dental home, but 100% have a dental home in the follow-up data. The majority of Family Satisfaction surveys indicate that families either strongly agreed or agreed that they were satisfied with their home visiting programs and that they benefited from the services provided.

Please describe how SPCFA funding was used to assist with recovery from the effects of COVID-19 this FY.

First 5 Plumas identified services gaps in early intervention and inclusion, oral health access, child care access, and mental health. First 5 Plumas is updating their strategic plan and are working on systems improvements and developing partnerships which address deficiencies. COVID-19, in addition to the Dixie Fire, continued to impact our home visiting programs which include long travel times (traffic control on roadways as part of the fire recovery activities), loss of clients (as communities burned), and staffing issues. Roundhouse Council has expanded services in 2024-25, since moving into their new building (Roundhouse Council facilities burned down in the Dixie Fire in 2021).

Please describe how SPCFA-funded projects were aligned with other state and locally funded efforts this FY.

First 5 Plumas has collaborated with Family First, Early Intervention, and Roundhouse Council home visiting programs to improve access to group supports including playgroups, breastfeeding groups, parent trainings and coaching, service navigation, and closed-loop referrals. This project work aligns with the Home Visitation - Regional Technical Assistance funding and has supported systems improvement and Help Me Grow. The Inclusive Early Education workgroup has developed an action plan and has seen progress with implementation. Collaboration with Plumas STARS has supported expanded use of developmental screenings with family child care providers and child development centers, outreach to FNN providers, and supports inclusive early education.