



June 1, 2026
9:30 a.m.-11:30 a.m.
Public Health Conference Room
270 Hospital Road, Quincy, CA 95971

DRAFT MEETING AGENDA

1. **ROLL CALL/INTRODUCTIONS:** Dwight Ceresola, Chairperson

2. **APPROVAL OF MINUTES:** (5 minutes)

April 6, 2026 (pages 2-3)	ACTION
May 4, 2026 (pages 4-6)	ACTION

3. **FISCAL ITEMS: PUBLIC MEETING** (20 Minutes)

a. Commission will approve Draft Financial Plan FY 26-27 (pages 7-11)	ACTION
b. Proposed Budget FY 2026-2027 (pages 12)	ACTION

5. **PUBLIC COMMENT**

6. **PROGRAM DEVELOPMENT** (60 Minutes)

a. Commission will consider Funding Requests FY 26-27 (pages 13-17)	
1. Roundhouse Council, \$30,000	ACTION
2. Lost Sierra Kids Playgroup, \$2,000	ACTION
3. Nourishing Newborns, \$20,000	ACTION
4. Lost Sierra Family Integration Center (Carrie Little), \$10,000	ACTION
5. Plumas Crisis Intervention & Resource Center Diaper Bank, \$3,000	ACTION

7. **REPORTS** (20 Minutes)

a. Executive Director Report (page 18-19)	DISCUSSION
b. Commissioner Report(s) and Attendees: may report on local, state, or federal issues relating to children ages, prenatal-5, and their families	

8. **PUBLIC COMMENT**

9. **COMMISSION MEETING SCHEDULE FY 26-27** (5 minutes) (page 20)

	ACTION
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10. **ADJOURNMENT**

For more information on the PCCFC agenda, OR disability related accommodations, contact; Pamela Becwar, Executive Director, (503)-924-9140, or at first5plumas@gmail.com. The order in which agenda items are considered may be subject to change. All First 5 Plumas Commission Meeting Agendas are posted online according to open meeting rules (California Brown Act). Public Comment may be made prior to and during any Commission Action items.



April 6, 2026
9:30 a.m.-11:30 a.m.
270 Hospital Road, Suite
206, Quincy, CA

DRAFT MEETING MINUTES

1. Call to Order: Time: 9:35 a.m.

ROLL CALL/INTRODUCTIONS: Dwight Ceresola, Chairperson

In Attendance: Ryan Nowling, Cindy Hogg, Melissa Smith, Ashley Simpson, Dwight Ceresola

Absent: Mimi Hall, Joanna Garneau, Casey Nunn

Staff: Pam Becwar

Public: None

2. Correction to the DRAFT Agenda:

Item 9: Next Meeting dates were corrected to May 4, 2026, June 1, 2026

APPROVAL OF MINUTES:

Commission took action to approve meeting minutes for March 2, 2026.

Motion: Ashley Simpson

Second: Melissa Smith

Motion carried.

3. FISCAL ITEMS

a. Commission will take action to accept the **Quarterly Budget Report Q3 FY 25-26**

TABLE for May Commission meeting

b. Commission will review **proposed FY 2026-27 budget package**

Presentation by Pam Becwar, Executive Director, highlighted 25- 26 investments, SPCFA application and scope of work, and reserve funds.

Commissioners discussed proposed community grants including Plumas STARS (child development - \$15,000) and Early Intervention (child health - \$20,000).

Commissioners would like clarification on if FNRC and PCOE have worked on travel time reimbursements.

The First 5 Plumas Child Health Community Grant, \$25,000, will focus on existing home visiting program coordination with the First 5 Plumas Welcome Baby Program.

4. PUBLIC HEARING-Statutory Compliance Item

a. Commission took action to approve the [First 5 California Annual Report](#)

Motion: Cindy Hogg

Second: Ashley Simpson

Roll call: Ryan Nowling, Cindy Hogg, Melissa Smith, Ashley Simpson, Dwight Ceresola

Motion carried.

5. PUBLIC COMMENT - NONE

6. PROGRAM DEVELOPMENT

a. Strategic Planning and Investments:

How can we measure impacts of oral health or diaper bank? Oral Health and HeadStart have oral health data.

Imagination Library is evidence based but what do we want to measure in our county.

b. First 5 Plumas Program Updates

- Pear Suite data system handout
- Welcome Baby Program updates – Add questions about sizes to the form. Include CPS in distribution plan
- Diaper Bank expansion with SupplyBank – First 5 Plumas plans to work with existing distribution locations.

7. REPORTS

a. Executive Director Report*, Pamela Becwar (submitted)

b. Commissioner Report(s): Commissioners may report on local, state, or federal issues relating to children ages 0-5 and their families.

Ashley Simpson: There is a CASA senior project at Carey Candy as a fund raiser and way to educate people about CASA.

Melissa Smith: PRS is doing high-fidelity wrap services and Jennifer Bromley is doing an excellent job as acting director of DSS.

Cindy Hogg: HeadStart is applying for the CAP Food Security grant

April 24 is the Preschool Round Up at all the HeadStart locations

Ryan: the Mobile Oral Health Program is offering screenings at elementary and preschool locations. They will have several more years of funding.

8. PUBLIC COMMENT NONE

9. NEXT MEETING DATES: ♦ May 4, 2026 ♦ June 1, 2026

10. ADJOURNMENT: TIME: 11:00 a.m.



May 4, 2026
9:30 a.m.-11:30 a.m.
Public Health
270 Hospital Road, Suite 206
Quincy, CA

DRAFT MEETING MINUTES

1. Call to Order: Time 9:35 a.m.

ROLL CALL/INTRODUCTIONS: Dwight Ceresola, Chairperson

In Attendance: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Absent: Ryan Nowling, Joanna Garneau, Casey Nunn

Staff: Alicia Kerr, Pam Becwar

Public: none

2. APPROVAL OF MINUTES: April 6, 2026

Commission took action to approve meeting minutes for April 6, 2026.

TABLED to June meeting

3. FISCAL ITEMS: PUBLIC MEETING

a. Commission will take action to approve the Quarterly Budget Report, Third Quarter FY 25-26

Motion: Mimi Hall

Second: Cindy Hogg

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

b. Commission will review and discuss the Draft Financial Plan FY 26-27

Pam Becwar, Executive Director, presented the Financial Plan. Executive Director recommends that Commissioners use the plan objectives and principles to guide the Community Grant selections including multi-year initiatives (compared to one-off projects) and the Commission has reserve funds that could fund additional projects, if needed. The contracts were not executed last year until the SPCFA GAN was signed.

c. Commission will review and discuss the Proposed Budget FY 2026-2027

Line Item for benefits can remain the same.

Indirect cost is approved by state auditor.

Our funds are in the County Treasury, so it is unlikely that we could use an outside accountant. Highlight the Self-Liability if this changes.

4. PUBLIC COMMENT - none

5. PROGRAM DEVELOPMENT (60 Minutes)

a. Commission will consider service agreement contracts FY 26-27:

1. PCCFC26-27SN- **\$6,600** Smith and Newell Audit Firm

Motion: Ashley Simpson

Second: Mimi Hall

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

2. PCCFC26-27PRS IMPACT– **\$113,000** Plumas STARS Child Care Quality Improvement

Motion: Cindy Hogg

Second: Melissa Smith

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

3. PCCFC26-27RC - **\$30,000** Roundhouse Council – Family Resource Center

TABLED – Executive Director will get additional info about possibly reducing funds.

Motion: Ashley Smith

Second: Mimi Hall

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

4. PCCFC26-27EI - **\$20,000** Plumas Unified School District - Early Intervention Understanding that they will research travel funding with FNRC. Make sure that funds are used for what the contract is for, Infant Specialists position.

Motion: Mimi Hall

Second: Cindy Hogg

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

5. Community Grants - **\$50,000**

Motion: Ashley Simpson

Second: Melissa Smith

Roll Call: Mimi Hall, Cindy Hogg, Melissa Smith, Dwight Ceresola, Ashley Simpson

Motion carried.

6. REPORTS (30 Minutes)

a. Executive Director Report*, Pamela Becwar (submitted)

b. Commissioner Report(s): Commissioners may report on local, state, or federal issues relating to children ages 0-5 and their families.

Cindy Hogg:

Fully staff and fully enrolled in Portola and Quincy. Still have openings in Greenville and Chester.

Mimi Hall:

Community Strategic Planning Workshop Schedule (May 2026)

Free in-person workshops are being held across all five supervisorial districts:

District 3 (Chester): Monday, May 4, 5:30 p.m. at Almanor Recreation Center.

District 1 (Portola): Tuesday, May 5, 5:00 p.m. at Portola Memorial Hall.

District 4 (Quincy): Wednesday, May 6, noon at Plumas-Sierra County Fairgrounds - Mineral Building.

District 2 (Greenville): Wednesday, May 6, 5:30 p.m. at Greenville Elementary School - Multi-purpose room.

District 5 (Blairsdon): Thursday, May 7, 5:30 p.m. at Mohawk Community Resource Center.

Virtual Option: Thursday, May 7, 12:00 p.m. via Zoom (details at plumascounty.us/3415/Workshop).

[Link to survey](#) (Closes May 8)

Melissa Smith:

Focused on social services emergent needs.

Ashley Simpson:

CASA was featured in the May First 5 newsletter. They are always looking for male volunteers. CASA may want to apply for Community Grant. Support and donate on the Crisis Center website. State allocation is not guaranteed. A family shared that Alicia Kerr is offering amazing support and that she is "their person" that they can go to.

7. PUBLIC COMMENT - none

8. COMMISSION MEETING SCHEDULE FY 26-27

May want to consider moving Commission meeting to the Board of Supervisors' Chambers as the equipment is more dependable than it is at Public Health.

9. NEXT MEETING DATE: June 1, 2026, 9:30 a.m. to 11:30 a.m.

10. ADJOURNMENT: Time: 11:13 a.m.

FIVE-YEAR FINANCIAL PLAN

Pending Commission Approval June 1, 2026

The Plumas County Children and Families Commission annually reviews and adopts a five-year Financial Plan. This five-year revised plan provides the framework for implementing the Annual Budget process. The Annual Budget Package and the Five-Year Financial Plan are in direct support of the goals, priorities, and objectives documented in the Commission's Strategic Plan that was approved October 27, 2025, for FY 2025-2030 and is reviewed and approved annually as part of a public meeting. This Financial Plan is a tool for the Commission to guide its actions and community investments. No funds are appropriated from this document.

Financial Plan Goals:

The main goal of the plan is long term sustainability. The funding commitments also supported a funding mode that included spending a portion of the reserves as Prop 10 funds decrease, the percentage of reserves is maintained at a lower total amount and means the actually reserve totals can decrease.

- Make sure state funds are utilized to the maximum amount possible and leverage First 5 Plumas funds for gaps based on needs assessments;
- Long term sustainability of effective programs supported with Proposition 10 funds;
- Spend the maximum possible annually for community programs;
- Plan for the future of the commission and funded programs through leveraging; and
- Plan for system integration and changes necessary to improve outcomes for children 0-5

Financial Plan Objectives:

The objectives of this plan are intended actions to achieve the above stated goals.

- Provide capacity for program priorities;
- Commitment to evaluation outcomes to fund the most effective programs;
- Pursue leveraging to sustain both the commission and funded programs;
- Provide capacity for multi-year initiatives to make a positive impact on child outcomes;
- Establish a six-month reserve for program continuation or contingencies; and
- Establish a range of 16% to 25% of the approved annual budget that may be spent on administrative functions.

Financial Plan Principles:

The following principles provide guidelines for the use of the plan.

- Guides spending for a five-year period of time;
- The Financial Plan is the basis for the annual budget process;
- The Financial Plan will be reviewed and updated annually by the Commission;
- Staff will validate the assumptions annually and provide Commission with annual report;
- Commission must approve any changes to the Financial Plan;
- Surplus budget funds will rollover into the beginning fund balance of the next year;
- The Commission will evaluate the goals, objectives and principles of the financial

- plan on an annual basis; and
- Commission will leverage its financial resources to maximize the impact of its Prop 10 revenue to achieve outcomes designated in the Strategic Plan.

Financial Plan Assumptions:

The assumptions used to build the spreadsheet model of the plan are as follows:

Economic Assumptions

- Any cost adjustments to funded program amounts will be based on demonstrated need;
- 2 % Interest Earnings on all funds;
- Maintain six months of revenue for sustainability and/or closeout as necessary;
- Continuation of First 5 California small county augmentation methodology; and
- Up to 8% of the Commission’s expended annual budget may be spent on operational and fiscal support through a Memorandum of Understanding by and between the Commission and the County of Plumas.

Policy Assumptions

- Continuation of First 5 California’s support of small population counties
- Maintain six months of revenue for sustainability and/or closeout should it be necessary, or contingency issues; and
- In accordance with the administrative Cost Policy approved by the Commission, places a 25% limit on all administrative costs in one fiscal year.

Implementation:

The Financial Plan will become effective annually upon approval by the Commission no later than June 30th of each fiscal year. It will be the guideline for the preparation of the funding allocation plan and the annual budget for each fiscal year.

Projected Five-Year Spending Plan:

The Commission may choose to increase or decrease the fund allocation priorities based on changes in the Strategic Plan, Fund Allocation Plan, or Financial Plan. At the discretion of the Commission, specific funds will be matched to support specific programs or services that address local, state or regional issues.

Small County Augmentations:

In January 2017, First 5 California approved a new funding methodology and accountability framework for the allocation of augmentation funds to twenty-one small population counties beginning in Fiscal Year (FY) 2017-18 and ending FY 2026-2028.

In January 2021, First 5 California approved the Small Population County Funding Augmentation. First 5 Plumas received \$793,443 for fiscal years 2021-2024 with a one-year extension of \$268,256.13, for 2024-25, which included roll-over funds from 23-24. First 5 Plumas received a one year allocation for 2025-26 fiscal year for \$244,136. The grant award notification for SPCFA from First 5 California is executed for FY 2026-2028 for \$544,797 (FY 26-27 \$266,850 and FY 27-28 \$277,947).

Currently, the funding includes a fixed, graduated baseline formula determined by the number of births in each county. The funding formula qualifies a county for the augmentation if the county’s number of births is 1,000 or less. The goal of the small population county funding augmentation is to support the success of small counties in their work and to ensure Proposition 10 is truly a statewide effort that impacts the lives of young children throughout California.

Fund allocation priorities from 2026 through 2028 are noted in the following table. This is a two-year allocation based on funding through 2028. IMPACT QRIS funding is for 2026-27 only and is based on available funds.

Programs for children ages 0-5	\$447,796
Staffing and Operating Costs	\$127,000 (admin)
Community Outreach-Educational materials, Home Visiting Coordination, travel, media/promotional	\$150,000 (all other operations)
Program Evaluation	\$66,000 (in-house)
IMPACT QRIS	\$113,425 (26-27 only)

Funding Allocation Plan:

The Commission determines how funds will be allocated to meet established Commission goals and objectives. The Commission has developed a Financial Plan that is a component of the Strategic Plan and reflects defined strategic results areas, goals, and objectives.

The small size of the county limits options for new programs so the Commission is focused on funding multi-year programs, evaluation outcomes, and leveraging to sustain successful programs over the long term. As of June 30, 2025, the Commission’s Trust Fund had a fund balance of \$630,403 (See [First 5 Plumas 24-25 Financial Statement](#), page 8).

The Commission approved the Strategic Plan for FY 2025-2030. The plan identifies desired outcomes, strategies, and potential indicators for each First 5 California result areas. The result areas identified are: improved family functioning, improved child development, improved health, and improved systems of care.

As a result of the strategic planning in 2024-25, the Commission released a Request for Proposals for community-based programs which included multi-year contracts for PUSD Early Intervention and Roundhouse Council’s home visiting program. Plumas County Public Health Agency’s Family First Home Visiting Program did not apply for the funding after having received funding continuously for 13 years. Community Grants were awarded to Pluma Rural services and Lost Sierra Kids. The Commission will be targeting key partners for Community Grants for 2026-27 including Plumas STARS and home visiting programs.

Program and service funds are routinely segmented into three categories:

Funding Category	Funding Term	Commission Approval
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Program/Service Grants	Multi-year	Annually
Internally Run Programs	Multi-year	Annually
Community Training/Outreach	Executive Director Approval of contracts of \$5,000 or less	Allocated Annually

Planning for Sustainability

This plan was designed to reflect a continued fund augmentation to the twenty-one smallest counties. The plan supports the future intent to develop leveraging opportunities for both the commission staff and community providers. The Commission will work with the county and community-based organizations to enable leveraging to occur at the community and provider level. The Commission also researches federal, state, foundation or private grants to sustain strong and effective programs for children 0-5 years that can be supported for the long term. To leverage additional funds, the Commission’s Executive Director participates in Medi-Cal Administrative Activities (MAA), which leverages approximately \$14,000 annually. First 5 Plumas is also pursuing a contract with Partnership HealthCare for Medi-Cal billing to establish additional funding sources.

Financial Management

Quarterly and annual financial reports to the Commission assist members and staff in evaluating the effective use of Proposition 10 dollars. Quarterly and annual financial reports document Commission revenue, expenses, grant funds expended, GASB 54 reports on assigned, committed and unassigned fund balances, and as applicable, reserve fund interest earnings.

Through a formal Memorandum of Understanding (MOU) with the County of Plumas, the Plumas County Public Health Agency (PCPHA) provides the Commission’s fiscal administration. The MOU has been approved by the Commission and the County of Plumas FY 2020 and does not have an expiration date.

The PCPHA and the Commission staff will manage assets consistent with fiscal accounting control policies and procedures of the Plumas County Auditor’s Office. The cost of the MOU services shall not exceed eight percent (8%) of the Commission’s expended annual budget.

Administrative Costs:

The First 5 Plumas County Children and Families Commission shall use the most recent definition in the [First 5 Financial Management Guide](#) to define administrative functions. The definition will be consistent with the guidelines issued by the First 5 California Children and Families Commission. At the time of the policy development and adoption, these guidelines state:

Administrative costs are defined as costs incurred in support of the general management and administration of a First 5 Commission for a common or joint purpose that benefits more than one cost objective (other than evaluation activities) and/or those costs not readily assignable to a specifically benefited cost objective.

The Commission shall adhere to this definition in its budgeting, accounting and financial reporting processes. Where there is a question of interpretation of how specific activities shall be coded, the definition of administrative costs benefiting more than one cost objective, or not being readily assignable to one cost objective will serve as the determining definition.

Administrative costs may include commission support (meetings, recruitment, committee work), fiscal management, state/local government monitoring/participation, public relations, general administration (office support, staff management), management staff, support staff salary and benefits, contract management, performance monitoring, staff training and travel costs, and other direct/indirect costs necessary to support operations and facilitate the goals and objectives of the Commission.

Due to the Commission's declining revenues, the Administrative Cost Policy of 16.0%-20.0% was revised and adopted by the Commission on June 8, 2011. The upper limit of the policy was increased from 20.0% to 25.0%. Based on an analysis of the Commission's spending needs and best practice in government finance, the limit on the percentage of the annual operating budget that may be spent on administrative functions is a range of 16.0% -25.0%. The Administrative Cost Limit may be adjusted at the discretion of the Commission for special costs (e.g.: state initiative planning, capital asset purchases, etc.) planned for within the annual budget process. The Administrative Cost policy was re-adopted by the Commission on October 6, 2025.

Administrative Cost Monitoring and Reporting:

The Plumas County Public Health Agency and the Commission's Executive Director, through a Memorandum of Understanding with the Commission, will be responsible for establishing, within the accounting and reporting system a methodology for tracking and reporting administrative, program, and evaluation costs, and maintaining auditable records to ensure compliance with the administrative cost limit policy.

The Executive Director shall be responsible for presenting on an annual basis, to the Commission, a breakdown of administrative, program, and evaluation costs by line item and as a percentage of the operating budget. This information will ensure compliance with the administrative cost limit policy, and will also be used to help guide future budgeting decisions. This information shall also be reported, on an annual basis, to the First 5 California Commission in the [First 5 Plumas Annual Financial Report](#), which was adopted by the Commission at a public hearing, October 27, 2025.

Date of Commission Meeting, Budget Pending Approval: June 1, 2026

Code	Account Title	Contract	Budget	Admin %	Admin	Prog %	Program	Eval %	Evaluation
52189	PROFESSIONAL SERVICES	SPCFA Funded Programs	100,000				100,000		
52190	PROFESSIONAL SERVICES	PCCFC24-25SN (Audit)	6,800		6,800				
52190	PROFESSIONAL SERVICES	PCCFC24-25PRS Impact	113,425				113,425		
52191	PROFESSIONAL SERVICES	California Children and Family	25,250		25,250				
52190	PROFESSIONAL SERVICES	Other Contracts under \$5,000	3,000				3,000		
52191	PROFESSIONAL SERVICES	Dollywood Imagination Library	4,000				4,000		
52190	PROFESSIONAL SERVICES	PCCFC25-26 Consultant	15,000				15,000		
		Subtotal Contracts	267,475		32,050		235,425		0
51020	OTHER WAGES	Wages-Emp. #2	90,000				90,000		
51000	REGULAR WAGES	Wages/Emp. Contributions	89,500	16%	14,320	71%	63,545	13%	11,635
51080	RETIREMENT	Benefit	12,000		1,920		8,520		1,560
		Total wages	191,500		16,240		162,065		13,195
51070	UNEMPLOYMENT INSURANCE	Unemployment	200		200				
51081	OPEB LIABILITY								
51100	FICA/MEDICARE OASDI	FICA	10,000		10,000				
51110	COMPENSATION INSURANCE	Comp Insurance	2,000		2,000				
52020	COMMUNICATIONS	Communication: Software/sub	10,200		10,200				
52050	INSURANCE	Insurance	15,000		15,000				
52160	MEMBERSHIPS	Memberships	6,387		6,387				
52180	OFFICE EXPENSE	Office Supplies	500		500				
52190	PROFESSIONAL SERVICES	Professional Services	267,475		32,050		235,425		0
52330	EDUCATIONAL NAT/INCENTIVES	Parent Incentives	0		0				
52340	MEDIA/PROMOTIONAL ITEMS		4,000		4,000				
52370	PUBLICATIONS-LEGAL NOTICE		0		0				
52525	SPEC. DEPT. OUTREACH AC	Special Dept. Outreach	12,000				12,000		
52740	TRAVEL ROUTINE	Travel-Routine	2,500				2,500		
52750	TRAVEL-SPECIAL	Travel -Special	2,500		2,500				
52775	IN-COUNTY HOSTING EVENTS		8,000				8,000		
52840	CONTINGENCIES								
520419	COVID PPE & CLEANING COST								
525119	LIABILITY SELF-FUND INSURANCE	Liability Self-Fund Insurance	5,000		5,000				
54950	COMPUTER HARDWARE		4,500		4,500				
58001	TRANSFER-OUT1								
		Subtotal Services & Supplies	350,262		92,337		257,925		
525000	OVERHEAD	Overhead Expenses	20,000	Overhead 4%					
		Total Wages	191,500		16,240		162,065		13,195
		Total Budget	561,762	19%	108,577	75%	419,990	2%	13,195

		Revenues FY 25-26	Administrative Revenues FY 26-27	Program	Evaluation
Prop 10 Tobacco Tax	STATE-CHILD & FAM. COMM	60,048	60,048		
Small County Augmentation	STATE-CHILD & FAM. COMM	244,136	266,850		
Interest	INTEREST-INVESTED FUNDS	14,000	14,000		
MAA FY 2023 Reimbursement	CNTRB FR OTHR AGENCY	14,000	14,000		
Other Grants	PHP IPP	48,983	100,317		
IMPACT/QCC Grant	STATE-OTHER	116,234	113,425		
		497,401	568,640		

FUNDING REQUESTS:

Commission Considerations:

- Requesting funding from LPC for incentives: \$15,000
- Community Grants (\$35,000) contingent on SPCFA Roll-over funding approval and LPC funding
- PRS IMPACT grant should not be signed until IMPACT grant is EXECUTED
- Cost savings from Roundhouse Council could fund other initiatives
- Could fund Nourishing Newborns up to \$20,000 depending on proposal

Approved - Early Intervention: \$20,000

Approved - Plumas STARS: \$113,425 (\$15,000 funding gap)

(PRS is requesting incentive funds be covered by LPC \$15,000)

Funding Requests: TOTAL available \$100,000 (see Commissioner Considerations above)

1. Roundhouse Council; \$30,000
2. Lost Sierra Kids Playgroup: \$3,000
3. Nourishing Newborns, Baby Cafes: will submit proposed Scope of Work, \$20,000
4. Lost Sierra Family Integration Center: will submit proposed Scope of Work, \$10,000
5. Plumas Crisis Intervention & Resource Center, Diaper Bank: \$3,000

1.Roundhouse Council

Roundhouse Council offers home visiting services and playgroups to Native American families with children ages 0 – 5. Child Development Specialist is providing Child Development, Literacy, Kindergarten Readiness, and Health and Safety Education activities.

Mid-Year Roundhouse Council Services:

Playgroups: 66 (Program year expected total:132)
Home Visits (Office): 67 (Expected total:134)
Service Contacts: 220 (expected total: 440)
Children served: 9
Families served: 6
ASQ-3: 3

Possible reduced example budget:	
Weekly Playgroup: 52 x \$150 =	\$7,800
Home Visits:	\$6,960
Other:	\$1,950
20% Indirect:	\$3,290
TOTAL:	\$20,000

1. How many children do you expect to serve in FY 26-27?

In FY 26-27, Roundhouse Council expects to serve 10 children and their families.

2. What services will be provided, and how often?

We offer a daily 2-hour playgroup and provide home visits for families who cannot attend in person.

3. What outcomes do you expect from these services?

Roundhouse Council has long served students, families, and community members through programs such as Family Nights, Elders Luncheons, after-school tutoring, Teen Night, summer programming, Maidu Language, wellness activities, Big Times, Traditional Games, and our First 5 Program. Through First 5, we introduce children to cultural teachings early and help them feel connected to their community by planting a seed that supports confidence and a sense of belonging as they grow. The program also helps children develop routines and social-emotional skills that prepare them for school and adulthood. Roundhouse Council is the only Native American program in Plumas County focused on traditional teachings and youth and family engagement.

4. What would change if you did not receive First 5 Plumas funding, or if the award is reduced?

First 5 funding supports key staff, including Marlene Mullen, who has served Roundhouse Council for 40 years and is trusted by families including in-home services. Without this funding, her hours would be reduced and losing her would significantly impact the program. The funding also helps support our new Office Manager, who has taken on multiple roles and assists with the First 5 playgroup.

5. Is there anything else you would like the Commission to know?

We recognize that funding is limited and that service numbers matter. While Roundhouse Council may serve fewer children than some programs, we provide culturally specific services not available elsewhere in Plumas County. We have operated since the 1980s, and although the Dixie Fire significantly affected our work, we remain committed to serving our Native community.

FY 25-26 Budget:

Personnel (list Positions)		
1. Family Advocate (inc. benefits)	.4 FTE	\$21,600
2. Support Staff		\$6,450
TOTAL STAFF		\$28,050
OTHER		
1. Local Travel		\$600

2. Office Supplies/Postage	\$150
3. Family Incentives	\$200
4. Developmental materials for home visits	\$1,000
TOTAL OTHER	\$1,950
TOTAL BUDGET	\$30,000

2. Lost Sierra Kids Playgroup

Scope of Work

ACTIVITY	LOCATION	TIMELINE	EXPECTED OUTCOMES	METHOD OF EVALUATION
<p>1. a. Provide weekly playgroups, in collaboration with other service providers</p> <p>b. Provide referrals to Help Me Grow when needed</p> <p>c. Enhance outreach to fathers so they can participate</p>	Graeagle, Blaisden	July 1 – June 30	<p>Families are stabilized and receive appropriate referrals. Children receive ECE services.</p> <p>Fathers participate in the program activities</p> <p>Children are safe</p> <p>Reduce risk factors</p> <p>Children are healthy</p> <p>Increased male involvement in child's life</p>	<p>Provide number of playgroups provided</p> <p>Provide Playgroup attendance: number of children and adults served (total and unduplicated)</p> <p>Post Participant Satisfaction Surveys</p> <p>Number of fathers and/or male family members that participate</p> <p>Quarterly report and invoice</p>
2. Family engagement and education of parents/care givers of 0-5 year olds on early childhood milestones and developmental abilities; safety and health prevention; nutrition, literacy, and school readiness.		July 1 – June 30	<p>Parents provide safe and nurturing environment for children.</p> <p>Parents become partners in their children's education.</p> <p>Parents enroll children in Imagination Library</p>	<p>ASQ Results</p> <p>Imagination Library enrollments</p>
On-going staff development and training		July 1 – June 30	Participate in Plumas STARS site improvement planning	<p>Site Improvement Plan</p> <p>Complete Growing, Learning, & Caring (GLC) Playgroup Facilitator Guide</p>

FY 25-26 Budget

Personnel (list Positions)	
1. Staff training time, 18 hours x \$50/hour (contractor rate)	\$900

2. Developmental materials, curriculum, or supplies for playgroups	\$2,000
TOTAL OTHER	\$2,900
TOTAL BUDGET	\$2,900

3. Nourishing Newborns – planning to submit

4. Lost Sierra Family Integration Center / Carrie Little, LCSW

Scope of Work:

Carrie Little, LCSW, will provide infant and early childhood mental health services to children and families throughout Plumas County, as well as consultation to providers as requested. Services will include assessment and evaluation; consultation; treatment planning and direct therapeutic service provision. These services are based on specialized training obtained through the UC Davis Infant Mental Health Fellowship as well as an MA in Infant and Early Childhood Development with an emphasis in mental health and neurodiversity.

Services are available in person as well as virtually in order to ensure that this work is accessible to families and service providers in outlying areas within the county. Services can also include workshops, training, program development, and other identified resources intended to educate and support the community at large.

The standard hourly rate is \$100.

5. Diaper Bank, 25-26 Scope of Work

ACTIVITY	LOCATION	TIMELINE	EXPECTED OUTCOMES	METHOD OF EVALUATION
1. Plumas Crisis Intervention & Resource Center provides diapers to families exhibiting emergent need. 2. Provide First 5 Plumas with referral for follow up 3. Provide families with First 5 Plumas program materials	All Crisis Center distribution areas	Nov 2025 – June 2026	Parents are able to respond to their child’s needs. Parents provide safe and nurturing environment for children. Parents receive additional services, if needed. Families know about resources available.	Provide number of families provided with diapers and the community where they received diapers. Number of families referred to First 5 Plumas. Year End report Invoice upon purchase

Executive Director's Report

Pamela Becwar

June 1, 2026



Statutory Compliance

Public Meeting – June 1, 2026, Commission action on FY 26-27 Budget and Financial Plan

Grant Proposal Updates

Granted extension on Partnership HealthPlan IPP grant to June 30, 2027 – PENDING agreement

QCC QI GAN executed

SPCFA GAN executed

Fund Roll-over SPCFA application 26-27 - \$35,190 - PENDING

Submitted IMPACT 26-27 grant application

Executive Director Projects

Behavioral Health MOU: First 5 Plumas is working with Behavioral health to execute a MOU to coordinate the distribution of Welcome Baby kits and diapers and to help connect families with children, ages prenatal to 5 years, to resources.

Inclusive Early Education, [Action Plan](#) and Child Find. Group is currently meeting quarterly.

New “Parents’ Page” webpage on the [First 5 Plumas website](#): Includes information on all the First 5 Plumas and partners’ programs. We are working on better information about Mental Health Support and Lacion and Postpartum Support.

Help Me Grow Annual Fidelity Report submitted. Executed MOU: Help Me Grow Affiliation to the Nation Network, [HMG Plumas Data Dashboard](#) is now available.

ASQ Online: Domestic Violence Services was trained on the ASQ Online and we are working with Behavioral Health to see if they can support parents with the ASQ. Librarians are trying to think of better ways to engage parents. MOU with Charter School and PUSD to provide ASQ as part of TK Open Houses.

First 5 Plumas Newsletter: See all the family events coming up for Father’s Day.

Parent Survey: The survey is now closed. We had over 70 respondent and are planning Focus Groups for June. Report will be available in August (and looking forward to presenting at the August First 5 Plumas Commission meeting).

Partnerships

Oral Health:

Brush Book Bed: Collaborated with Oral Health to distribute 1000 oral health kits and “The

Tooth Book.” We are looking at *Brush in a Box* Toolkit for oral health initiatives for next year and the ways that AI is being used for dental screenings.

Mountain Interagency Lactation Coalition: meeting in Susanville on June 17.

Diaper Bank Updates:

Diapers are available at Plumas Crisis Intervention & Resource Center, the Chester Wellness Center, Nourishing Newborns, and First 5 Playgroups. First 5 Plumas has distribution information in the First 5 Plumas newsletter and on the website.

Tobacco Cessation: Partnering with the Tobacco Use Reduction Program and distributing information to parents in the Welcome Baby folder.

TK/K Open House Events:

Plumas Charter School, Quincy, May 29.

Tiny Tot Town: First 5 Plumas Playgroup, Tuesdays, through June 30, 5:00 to 7:00, 127 Crescent St, Suite 2, Greenville.

Children’s Fair: First 5 California brought their roadshow to the Children’s Fair and we have requested they attend again next year. We will have Children’s Council data about the fair soon.

Food Access Coalition: Met on May 8 and we are coordinating a press release to help people understand all the resources that are available.

Welcome Baby Program: Soft launch in June, including gathering feedback from families. We will be doing Welcome Baby folder distribution in June to clinics, partners, and doing outreach to parents, with a full launch in July. Program is focused on the first months (0 to 4 months) but we will provide kits for all infants this year – so that we are not missing families.





DRAFT
First 5 Plumas Commission Meeting Schedule
July 2026 through June 2027
First Monday of the month, unless otherwise noted

Agendas and Commissioner Packets are available at: www.first5plumas.org

First 5 Plumas Commission meetings
Supervisors Board Room, Court House, Third Floor
520 Main Street, Quincy, CA 95971

<u>Date</u>	<u>Time</u>	<u>Location</u>
July 6, 2026 NO MEETING		
August 3, 2026	9:30-11:30 a.m.	Quincy
September 14, 2026 HOLIDAY (2 nd Monday)	9:30-11:30 a.m.	Quincy
October 5, 2026	9:30-11:30 a.m.	Quincy
October 19, 2026 (Audit and Reports) meeting	9:30-11:30 a.m.	Quincy
November 2, 2026 NO MEETING		
December 7, 2026 NO MEETING		
January 4, 2027 NO MEETING		
February 1, 2027	9:30-11:30 a.m.	Quincy
March 1, 2027	9:30-11:30 a.m.	Quincy
April 5, 2027	9:30-11:30 a.m.	Quincy
May 3, 2027	9:30-11:30 a.m.	Quincy
June 7, 2027	9:30-11:30 a.m.	Quincy

Anyone wishing information on the PCCFC agenda, OR disability related accommodations, should contact; Pamela Becwar, Executive Director, (503)-924-9140, or at first5plumas@gmail.com

The order in which agenda items are considered may be subject to change. All First 5 Plumas Commission Meeting Agendas are posted online according to open meeting rules (California Brown Act).

Public Comment may be made prior to and during any Commission Action items.

Remote Commission Meeting locations will be included on the agenda and will be established as a remote meeting site open to the public.